

# **HOLY FAMILY SCHOOL KELSO**

## **ICT PLAN** **Overview 2012**

### **OUR VISION**

Holy Family School is committed to providing a comprehensive Catholic Education in a caring, family focused environment.

### **OUR MISSION**

*As a faith filled educating community:*

- We impart Catholic beliefs.
- We recognise and celebrate God in our every day lives.
- We foster the dignity, self esteem and integrity of each person.
- We shape our curriculum in response to the learning needs of the students.
- We strive for personal bests in an environment of high quality Catholic Education.

### **IMPLEMENTATION OF NATIONAL CURRICULUM**

Holy Family School acknowledges the implementation of the National Curriculum will initially be in 2014.

### **INTRODUCTION**

ICT forms an important part of the overall learning environment for students at the school. We value the place, purpose and role of ICT in providing a comprehensive education for our students.

### **DOCUMENTS**

1. **Strategic Plan:** The ICT Strategic Plan assists the school in providing ongoing development in this area of operation. The Plan intends to assist in implementing change through the school. As well, it assists in the critical area of funding.
2. **ICT Budget:** The ICT Budget assists the school to implement fair and reasonable spending of the limited funds available through our school fee collection. It also shows a cycle of spending which results in renewal of ICT equipment.
3. **ICT Tech Support:** A job description exists to outline the role of this position at the school. The position is funded by the school and intends to support the technical needs of the ICT equipment at the school.
4. **Computer Policy:** The School Computer Education Policy outlines important aspects of the teaching and learning program used at the school. This includes a K-6 scope and sequence for teaching.
5. **Q.C.E.:** The Dioceses of Bathurst Quality Catholic Education Framework is used to assist school reviews and improvement. This framework assists in reviewing ICT at the school.

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# HOLY FAMILY SCHOOL

## INFORMATION TECHNOLOGY STRATEGIC PLAN 2: 2012 – 2014

(As at 23.11.12)

Year	Budget (Software, Hardware)	Appraisal Development	Staff PD	On-Line / Software Learning/Subscriptions	Tech Support
2012	<b>Income:</b> IT levy \$45,000.00  <b>Expenditure:</b> <ul style="list-style-type: none"> <li>• Tech support \$12,000</li> <li>• CEO IT Levy \$10,000</li> <li>• CNA, downloads \$5,000 (est.)</li> <li>• Replacement of office computers \$6,000</li> <li>• Printer costs \$2,000</li> <li>• Repairs, maintenance \$4,000</li> <li>• Subscriptions (TBC)</li> <li>• PD for staff (TBC)</li> <li>• Software/subs</li> </ul> <ul style="list-style-type: none"> <li>❖ Consider computer upgrades to lab (New hardware v. lease).</li> <li>❖ Relocate Lab computers to classrooms.</li> </ul>	<ul style="list-style-type: none"> <li>❖ Tech support: bookings, Fridays F/N, in term calendar.</li> <li>❖ Commence some "project based" ICT lessons.</li> <li>❖ Proforma for class teachers – linking classwork to lab.</li> <li>❖ CEO Diocesan Maths priority: 'Zoo Whiz' / 'Sumdog' introduction.</li> </ul>	<ul style="list-style-type: none"> <li>❖ Diocesan ICT priorities 2012.</li> <li>❖ Electroboard Summer School (Jan '12).</li> <li>❖ Introduce IWB team teaching sessions.</li> <li>❖ Staff meetings IWB (staff sharing).</li> <li>❖ Staff PD (Vicki Vance).</li> <li>❖ Continue 'Student Reports' on templates.</li> <li>❖ 'Meet Manager' (Diocesan Sports Software).</li> </ul>	<ul style="list-style-type: none"> <li>❖ 'Zoo Whiz' introduction 3-4, 'Sumdog' 5-6 (Terms 1-2).</li> <li>❖ 'Skwirk' (K-6) TBC.</li> <li>❖ 'Brainpop' (K-6) TBC.</li> <li>❖ 'StudyLadder'.</li> <li>❖ 'Delicious' (RE Resource Centre).</li> </ul>	<ul style="list-style-type: none"> <li>❖ 0.1 school funded add casual days. List on calendar.</li> <li>❖ New request format.</li> <li>❖ Develop culture to up-skill every staff member.</li> </ul>
2013	<ul style="list-style-type: none"> <li>❖ 2013 ICT Budget.</li> <li>❖ Consider Maths/English software linked to new Australian Curriculum.</li> <li>❖ Consider mobile bank of laptops/ipads.</li> <li>❖ Set-top boxes/aerials/TV reception.</li> <li>❖ Document cameras for each grade.</li> <li>❖ Develop INTRANET</li> </ul>	<ul style="list-style-type: none"> <li>❖ Continue 'project based' ICT lessons (Scope &amp; Sequence).</li> <li>❖ Further develop classroom/lab links.</li> <li>❖ Extend CEO Maths priorities.</li> <li>❖ QCE review (4.3).</li> </ul>	<ul style="list-style-type: none"> <li>❖ Diocesan ICT priorities 2013.</li> <li>❖ Consider Australian Curriculum – ICT Capabilities.</li> <li>❖ Mick ARD Course.</li> <li>❖ IWB – advanced use.</li> <li>❖ Continue 'Student Report' on templates.</li> </ul>	<ul style="list-style-type: none"> <li>❖ Evaluate subscription use and needs. Prioritise 'best products'.</li> <li>❖ Consider new on-line subscriptions and programs.</li> </ul>	<ul style="list-style-type: none"> <li>❖ Evaluate tech support needs.</li> </ul>
2014	<ul style="list-style-type: none"> <li>❖ 2014 ICT Budget.</li> <li>❖ Reconsider lease options/school needs.</li> <li>❖ Consider laptop/ipad situation.</li> </ul>	<ul style="list-style-type: none"> <li>❖ Evaluate 2012, 2013 Appraisal priorities.</li> </ul>	<ul style="list-style-type: none"> <li>❖ Diocesan ICT priorities 2012.</li> <li>❖ IWB-advanced use.</li> <li>❖ Continue 'Student Reports'.</li> </ul>	<ul style="list-style-type: none"> <li>❖ Evaluate.</li> </ul>	<ul style="list-style-type: none"> <li>❖ Evaluate tech support needs.</li> </ul>

\* Consider process for App Store eg. One account for each stage? One person per stage to be responsible for App purchases for App Store.